**Financial Stability for the present and the future:**

* Prepare a proposed and balanced budget for the coming year to provide both materials and programs for our patrons, including services provided by the Pioneer Library System.
* Continue the growth of the Capital Fund for upkeep and future major repairs to the library building, driveway and lawn areas.
* Continue yearly discussions with the other three libraries within the Letchworth School District (Town of Gainesville Public Library in Silver Springs, Cordelia A. Greene Library in Castile, and the Pike Library) to submit a proposal for increased funding on the school ballot.
* Continue grant writing and solicitation of donations to support family programs throughout the year.
* Continue fundraising efforts to supplement and balance the budget.

**Building Upkeep:**  The original library was constructed in the summer of 1998, and the addition was built in the fall of 2004. Keep an ongoing “diary” of evaluations and repairs.

Keeping these dates in mind, ongoing assessment, upkeep, and repairs for the facility will include:

* Evaluate the condition of the roof, on the original building and the addition to determine repairs or replacement before major problems occur.
* Evaluate gutters and downspouts after each winter since in the past something has needed to be repaired each spring.
* Evaluate the HVAC equipment for efficiency and needed repairs, including insulation and roof venting to provide energy efficiency, reduced heat loss and less ice build-up, as well as air conditioning needs making timely repairs as needed before major problems occur.
* Keep septic tank pumping on schedule to prevent problems, every 4-5 years. (last pumping was in 2014)
* Evaluate the condition of the driveway/parking lot each July to determine if it needs to be resealed to preserve the driveway/parking lot and prevent costly repairs. (The driveway was resealed with new lines in the summer of 2013.)
* Evaluate the painting and general appearance of the interior as an ongoing consideration. Consider replacing the carpeting as needed.
* Lawn areas- Yearly assess for needs to preserve the lawn and enhance the library’s “curb appeal”.
* Consider relocating and expanding the children’s section to meet growing needs.